

## COMPARISON OF PRE-OCTOBER 2008 & 2011 WEEKLY STAFFING

<b>PRE-OCTOBER 2008 WEEKLY STAFFING FOR 11 HOUSEHOLDS PER WEEK ON AVERAGE</b> <b>ALL TASKS PERFORMED BY CHURCH ASSIGNED EACH MONTH</b>				
TASK DESCRIPTION	WEEKLY			2008 TOTAL STAFF HOURS ANNUALLY
	# OF STAFF	HOURS/PERSON	STAFF HOURS	
Tuesday Manual Check-in, Box Non-Perishables & Bag Persishables	6	2.25	14	702
Yellowfront, Hannaford and Quarterly TEFAP Pick-ups	2	1.50	3	156
Subtotals Eight Volunteers Weekly from Assigned Churches:			17	858

<b>2011 WEEKLY STAFFING FOR 58 HOUSEHOLDS PER WEEK ON AVERAGE THRU APRIL 29TH</b> <b>FOUR VOLUNTEERS FROM ASSIGNED CHURCH PLUS TEN EVERY WEEK VOLUNTEERS</b>				
TASK DESCRIPTION	WEEKLY			2011 TOTAL STAFF HOURS ANNUALLY
	# OF STAFF	HOURS/PERSON	STAFF HOURS	
<b>Volunteers from Church Assigned for the Month</b>				
Tuesday Check-in and Carry out Assistance by Assigned Church	4	2.25	9	468
Subtotals: Four Volunteers Weekly from Assigned Churches:			9	468
<b>Every Week Volunteers</b>				
Tuesday Pantry Operations	6	3	18	936
Off-hour Emergency EFP Service	1	2	2	104
Monday Preparation for Tuesday	2	2	4	208
Monday Hannaford Pick-up & Delivery to EFP	2	1.50	3	156
Friday Yellowfront Pick-up & Delivery to EFP	2	2	4	208
Monthly TEFAP Wiscasset Pick-up & Delivery to EFP	3	1	3	156
Prepare and Print Weekly Check-in Sheets & Stats	2	2	4	208
Maintain & Reconcile Contribution Records	1	1	1	52
Prepare & Send Contributor Thank-you Letters with Enclosures	1	2	2	104
E-mail, Snail Mail and Phone Call Updates to BOD & Volunteers	1	1	1	52
Statistical Analysis & Preparation for Fundraising & Talks	1	2	2	104
Subtotals for Ten Every Week Volunteers:			44	3,224
Grand Totals for Four Assigned Church Volunteers Plus Ten Every Week Volunteers:			53	3,692