

ECUMENICAL FOOD PANTRY

APRIL YTD CLIENT HOUSEHOLD VISITATION COMPARISONS 2008 - 2011

2008 MONTHS PRECEEDING RECESSION DEEPENING ARE OUTLINED IN RED. LEHMAN BROTHERS WENT BANKRUPT IN SEPTEMBER 2008.

For the first four months of 2011 there was a **32% increase** in the number of different households that visited. The average number of visits per different household thru April of 2011 was 4.63 versus 3.57 last year and 2.47 in 2009. As a result of the very significant increases in **both** the number of different households as well as the average visits per different household, the total number of visits **increased 71%** compared to the same period last year. From Tuesday January 4, 2011 to Tuesday April 29, 2011, we added **53 new households, 23 of whom reside outside of our tri-town primary area of service** of Damariscotta, Newcastle and Nobleboro.

Total Different Households															
YEAR	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals	Ratio to Prior Year	Ratio to 2008
2011	137	146	154	157									214	1.32	3.51
2010	77	81	92	79	87	105	99	107	107	121	138	155	162	1.10	1.72
2009	72	89	82	80	62	75	59	58	80	71	83	93	147	1.56	1.56
2008	39	41	55	61	49	40	37	47	46	79	84	80	94	N/A	N/A

Total Household Visits															
YEAR	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals	Ratio to Prior Year	Ratio to 2008
2011	225	235	273	258									991	1.71	6.74
2010	122	134	184	138	144	202	171	218	181	214	257	231	578	1.21	2.49
2009	103	132	137	105	87	121	88	81	117	108	120	154	477	2.06	2.06
2008	40	46	61	85	63	43	40	55	54	116	111	135	232	N/A	N/A

Average Visits Per Household															
YEAR	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals	Ratio to Prior Year	Ratio to 2008
2011	1.64	1.61	1.77	1.64									4.63	1.30	1.88
2010	1.58	1.65	2.00	1.75	1.66	1.92	1.73	2.04	1.69	1.77	1.86	1.49	3.57	1.10	1.45
2009	1.43	1.48	1.67	1.31	1.40	1.61	1.49	1.40	1.46	1.52	1.45	1.66	3.24	1.31	1.31
2008	1.03	1.12	1.11	1.39	1.29	1.08	1.08	1.17	1.17	1.47	1.32	1.69	2.47	N/A	N/A

Total Individuals Receiving Food as a Result of the Total Household Visits															
YEAR	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	YTD Totals	Ratio to Prior Year	Ratio to 2008
2011	609	620	757	653									2,639	1.55	4.05
2010	335	407	544	416	398	525	414	504	460	481	620	575	1,702	1.15	2.61
2009	318	418	426	313	240	330	242	236	335	322	356	461	1,475	2.26	2.26
2008	96	115	167	274	175	128	114	159	170	348	331	400	652	N/A	N/A